

Subject:	GOALS
Section:	PPG# 6000
Chapter:	Fiscal Management
Effective Date:	7/1/98

POLICY

Goals

The quantity and quality of district programs are directly dependent on the funding provided and the effective, efficient management of those funds. As trustee of local funds allocated for use in public service, the board shall strive to see that these funds are used for achievement of the purpose to which they are allocated.

In the district's fiscal management, the board seeks to achieve the following goals:

1. Engage in thorough advance planning, with broad-based staff involvement, in order to develop budgets and to guide expenditures so as to achieve the greatest returns and the greatest contributions to the fire service program in relation to dollars expended.
2. Establish a level of funding which shall provide high-quality fire service for the district.
3. Provide timely and appropriate information to staff who have fiscal management responsibilities.
4. Establish maximum efficiency procedures for accounting, reporting, business, purchasing and delivery, payroll, payment of vendors and contractors and all other areas of fiscal management.