

<b>Subject:</b>	<b>MASTER PLAN</b>
<b>Section:</b>	<b>PPG# 7100</b>
<b>Chapter:</b>	<b>Facilities</b>
<b>Effective Date:</b>	<b>7/1/98</b>

## **POLICY**

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### Master Plan

In order to efficiently manage the district's present and future facilities needs, a facilities' master plan shall be developed. Such plan shall cover a ten-year period, be reviewed annually and include at least the following:

1. A cost analysis of financial ability of the district to implement its facilities program;
2. Existing and projected residential and commercial properties;
3. An inventory of the district's undeveloped property and developed facilities, including an analysis of the number of residential and commercial properties served by each facility and whether the facility is over- or under- taxed.
4. An analysis of the appropriateness of the facilities to meet the service needs of the area served.
5. Recommendations as to the sale or other disposition of district property not needed in the future; and
6. Recommendations as to the acquisition, construction or modification of new sites of facilities and now such shall better meet the service needs of the district.